

## TREASURER'S CERTIFICATE

I hereby certify that the foregoing constitutes the Sabine County Treasurer's Report for the period of December 31, 2024.

This report was prepared for the purpose of comparing and reconciling the actual balance for the county's cash accounts and investments to its general ledger for the period stated.

Respectfully submitted,

  
TRICIA JACKS, COUNTY TREASURER

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## ORDER APPROVING TREASURER'S REPORT

After comparing and examining the Treasurer's Report for the period of December 2024, and determining that the report is correct, the court finds that the report should be approved. It is therefore ORDERED that the report is approved.

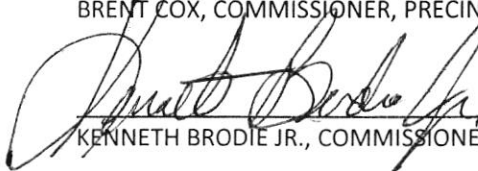
It is FURTHER ORDERED that the amounts received and paid from each fund, and the cash balance remaining in the treasurer's custody, are as indicated in the report itself.

APPROVED and EXECUTED THIS 27<sup>th</sup> day of January, 2024.

  
DARYL MELTON, COUNTY JUDGE

  
BRENT COX, COMMISSIONER, PRECINCT 1

  
KEITH NABOURS, COMMISSIONER, PRECINCT 2

  
KENNETH BRODIE JR., COMMISSIONER, PRECINCT 3

  
JAMES LOWE JR., COMMISSIONER, PRECINCT 4

ATTEST:

  
JAMIE CLARK, COUNTY CLERK



**COUNTY TREASURERS' FINANCIAL REPORT**

December 31, 2024

FUND	BALANCE 12/31/23	BALANCE 11/30/24	RECEIPTS	DISBURSEMENTS	BALANCE 12/31/24
GENERAL	4,686,411.80	4,318,428.96	1,152,129.53	996,299.61	4,474,258.88
COMPENSATION TO VICTIMS OF CRIME	0.00	280.00	20.00	0.00	300.00
JUDICIAL COURT PERSONNEL TRAINING - CIVIL	0.00	0.00	5.00	0.00	5.00
ARREST FEES	935.90	161.34	156.96	0.00	318.30
CIVIL LEGAL SERVICES INDIGENT	10.00	10.00	15.00	0.00	25.00
TIME PAYMENT	79.00	31.78	60.30	0.00	92.08
CHILD SAFETY SEAT & SEAT BELT VIOLATIONS	542.00	24.76	0.00	0.00	24.76
BAIL BOND FEE	570.00	255.00	180.00	0.00	435.00
STATE TRAFFIC FEE	0.00	0.00	0.00	0.00	0.00
STATE TRAFFIC FEE 09/01/10 FORWARD	1,227.66	441.38	225.40	0.00	666.78
MOTOR CARRIER WEIGHT VIOLATIONS	0.00	0.00	0.00	0.00	0.00
DISTRICT CLERK STATE FEES	0.00	0.00	50.00	0.00	50.00
CCC 01/01/20 FORWARD	6,337.31	2,015.29	2,866.27	0.00	4,881.56
CCC 01/04/04 THRU 12/31/19	66.56	0.00	0.00	0.00	0.00
EMS TRAUMA FUND	179.51	110.39	192.21	0.00	302.60
DNA TESTING	0.00	0.00	0.00	0.00	0.00
FAILURE TO APPEAR	0.00	0.00	0.00	0.00	0.00

FUND	BALANCE 12/31/23	BALANCE 11/30/24	RECEIPTS	DISBURSEMENTS	BALANCE 12/31/24
JRF, JSF CR ST, & IDF	18.98	1.42	0.00	0.00	1.42
JUDICIAL SUPPORT - CIVIL	42.00	42.00	32.00	0.00	74.00
FAMILY PROTECTION FEE	3,690.00	3,705.00	0.00	0.00	3,705.00
NONDISCLOSURE FEE	0.00	0.00	0.00	0.00	0.00
DRUG COURT PROGRAM	0.00	0.00	0.00	0.00	0.00
MOVING VIOLATION FINES	0.00	0.00	0.00	0.00	0.00
JUDICIAL FUND	0.00	0.00	0.00	0.00	0.00
MARRIAGE LICENSE STATE FEES	90.00	210.00	150.00	0.00	360.00
BIRTH CERTIFICATE STATE FEES	34.20	19.80	5.40	0.00	25.20
ELECTRONIC FILING FEE - CIVIL	30.00	33.63	30.00	0.00	63.63
ELECTRONIC FILING FEE - CRIMINAL	0.00	0.00	0.00	0.00	0.00
TRUANCY PREVENTION & DIVERSION FUND	3.33	0.00	0.00	0.00	0.00
INTOXICATED DRIVER FINE	0.00	0.00	0.00	0.00	0.00
STATE CONSOLIDATED CIVIL FEES	2,092.26	368.00	1,634.22	0.00	2,002.22
COUNTY DISPUTE RESOLUTION	635.53	190.00	321.94	0.00	511.94
NON-SUSPENSION FINE	0.00	0.00	0.00	0.00	0.00
EARLY CHILDHOOD HEALTH	5.00	0.00	0.00	0.00	0.00
BALANCE AS OF 12/31/24					4,488,103.37

**COUNTY TREASURERS' FINANCIAL REPORT**

December 31, 2024

FUND	BALANCE 12/31/23	BALANCE 11/30/24	RECEIPTS	DISBURSEMENTS	BALANCE 12/31/24
ROAD & BRIDGE #1	435,995.84	384,322.39	114,157.10	29,801.85	468,677.64
ROAD & BRIDGE #2	428,510.50	285,889.18	123,950.92	30,075.25	379,764.85
ROAD & BRIDGE #3	710,513.19	617,107.40	123,950.92	65,497.76	675,560.56
ROAD & BRIDGE #4	487,946.33	491,293.40	134,144.78	30,522.26	594,915.92
ROAD & BRIDGE SPECIAL #1	5,426.03	6,854.63	0.00	0.00	6,854.63
<b>BALANCE AS OF 12/31/24</b>					<b>2,125,773.60</b>

**COUNTY TREASURERS' FINANCIAL REPORT**

December 31, 2024

FUND	BALANCE 12/31/23	BALANCE 11/30/24	RECEIPTS	DISBURSEMENTS	BALANCE 12/31/24
RECORD RETENTION	132,955.05	134,868.98	2,123.24	20,233.17	116,759.05
HOTEL/MOTEL TAX	143,903.78	161,446.97	645.77	6,172.11	155,920.63
SABINE COUNTY FSM SPECIAL PROJECTS	0.00	0.00	-	-	0.00
SABINE COUNTY DISTRICT CLERK SPECIAL REVENUE	24,686.66	25,246.78	879.52	4095.00	22,031.30
SABINE COUNTY CONVENTION CENTER BUILDING FUND	83,610.79	87,256.60	300.64	0.00	87,557.24
SABINE COUNTY CLERK RECORD ARCHIVE FEE	53,156.20	49,645.72	1,653.44	-	51,299.16
SABINE COUNTY DISTRICT CLERK RECORD ARCHIVE FEE	0.00	0.00	0.00	0.00	0.00
SABINE COUNTY APPELLATE JUDICIAL SYSTEM	20.54	24.62	96.00	95.65	24.97
SABINE COUNTY TREASURER GRANT ACCOUNT	10.00	10.00	68,916.00	68,916.00	10.00
SABINE COUNTY AMERICAN RESCUE PLAN	942,022.26	561,004.82	1,911.61	118,064.09	444,852.34
CONSTABLE PRECINCT 2 FORFEITURE ACCOUNT	218.93	228.47	0.79	-	229.26

**COUNTY TREASURERS' FINANCIAL REPORT**

December 31, 2024

FUND	BALANCE 12/31/23	BALANCE 11/30/24	RECEIPTS	DISBURSEMENTS	BALANCE 12/31/24
RECORD MANAGEMENT FEE	39,316.02	37,827.93	10.00	220.00	37,617.93
COURTHOUSE SECURITY	36,647.64	41,821.96	607.07	0.00	42,429.03
COURTHOUSE SECURITY - JP	0.00	0.00	0.00	0.00	0.00
LIBRARY	15,784.37	15,044.75	3,609.53	0.00	18,654.28
COURT RECORDS PRESERVATION	0.00	0.00	0.00	0.00	0.00
JUSTICE COURT TECHNOLOGY FUND	1,089.32	2,024.97	95.55	0.00	2,120.52
COUNTY & DISTRICT CLERK TECHNOLOGY FUND	3,665.38	3,928.12	38.98	0.00	3,967.10
STATE SCHOOL MONEY - SHERIFF	1,449.83	3,713.85	0.00	0.00	3,713.85
STATE SCHOOL MONEY - CONSTABLE, PCT. #1	6,666.03	7,324.18	0.00	0.00	7,324.18
STATE SCHOOL MONEY - CONSTABLE, PCT. #2	4,840.08	2,712.75	0.00	0.00	2,712.75
JUDICIAL SUPPORT - CRIMINAL COUNTY	-152.27	-147.50	0.00	0.00	-147.50
OMNI FEE	280.43	175.01	3.06	0.00	178.07
ALTERNATE DISPUTE RESOLUTION	0.00	0.00	0.00	0.00	0.00
GUARDIANSHIP FEE	21,225.00	23,145.00	90.00	0.00	23,235.00
D.A.R.E.	8,589.91	6,366.90	0.00	0.00	6,366.90

FUND	BALANCE 12/31/23	BALANCE 11/30/24	RECEIPTS	DISBURSEMENTS	BALANCE 12/31/24
CHILD SAFETY FEE	15,892.54	14,094.26	671.50	0.00	14,765.76
E-FILING FEES	30.00	36.00	0.00	0.00	36.00
CAPITAL CREDITS	1,533.43	4,907.66	0.00	2,250.00	2,657.66
EDUCATION FUND - PROBATE	1,948.55	1,651.91	15.00	0.00	1,666.91
CHILD ABUSE PREVENTION FUND	266.11	266.11	0.00	0.00	266.11
LOCAL TRUANCY PREVENTION & DIVERSION	6,091.28	7,600.82	119.43	0.00	7,720.25
SPECIALTY COURT ACCOUNT	4,844.77	6,282.41	222.49	0.00	6,504.90
JUSTICE COURT SUPPORT FUND	7,300.00	11,000.00	175.00	0.00	11,175.00
LANGUAGE ACCESS FUND	1,962.25	2,926.97	78.39	0.00	3,005.36
COURT FACILITY FEE	7,241.69	10,713.23	382.59	0.00	11,095.82
COUNTY JURY FUND	3,478.96	4,300.59	203.43	0.00	4,504.02
BALANCE AS OF 12/31/24					211,569.90

Judge

DISTRIBUTION SUMMARY

JUDGE ROGER GAY

12/01/2024 TO 12/31/2024

TYPE: ALL

PAY TYPES: CKOD

CODE	FEE DESCRIPTION	GL ACCT	COLL.	REVS.	LIABAL.	09-01-1991 THRU 12-31-2003	01-01-2004 THRU 12-31-2019	01-01-2020 FORWARD
PC30	PRIVATE COLLECTIONS FEE CODE		\$ 78.92		\$ 78.92			\$ 78.92
TOTAL DEPT					\$78.92			\$78.92
TOTAL FUND					\$78.92			\$78.92
2329.000								
AF	STATE ARREST FEE	2329.000	\$ 5.00		\$ 5.00			\$ 5.00
TOTAL DEPT					\$5.00			\$5.00
AFCO	ARREST FEE - COUNTY	2329.000	\$ 30.00		\$ 30.00			\$ 30.00
TOTAL DEPT					\$30.00			\$30.00
WFLOC	WARRANT FEE LOCAL	2329.000	\$ 50.00		\$ 50.00			\$ 50.00
TOTAL DEPT					\$50.00			\$50.00
TOTAL FUND		2329.000			\$85.00			\$85.00
2339.000								
STF2	STATE TRAFFIC FINE 2	2339.000	\$ 250.00		\$ 250.00			\$ 250.00
TOTAL DEPT					\$250.00			\$250.00
TOTAL FUND		2339.000			\$250.00			\$250.00
2343.000								
LCCC	LOCAL CCC	2343.000	\$ 98.00		\$ 98.00			\$ 98.00
TOTAL DEPT					\$98.00			\$98.00
TOTAL FUND		2343.000			\$98.00			\$98.00
2344.000								
SCCC	STATE CCC	2344.000	\$ 434.00		\$ 434.00			\$ 434.00
TOTAL DEPT					\$434.00			\$434.00
TOTAL FUND		2344.000			\$434.00			\$434.00
2371.000								
SCCV	STATE CONSOLIDATED COURT CIVIL-\$21	2371.000	\$ 168.00		\$ 168.00			\$ 168.00
TOTAL DEPT					\$168.00			\$168.00
TOTAL FUND		2371.000			\$168.00			\$168.00
2372.000								
LCCV	LOCAL CONSOLIDATED COURT CIVIL-\$33	2372.000	\$ 264.00		\$ 264.00			\$ 264.00
TOTAL DEPT					\$264.00			\$264.00
TOTAL FUND		2372.000			\$264.00			\$264.00
4000.455								
AOJ	ABSTRACT OF JUDGMENT	4000.455	\$ 5.00		\$ 5.00			\$ 5.00



## DISTRIBUTION SUMMARY

JUDGE ROGER GAY

12/01/2024 TO 12/31/2024

TYPE: ALL

PAY TYPES: CKOD

CODE	FEE DESCRIPTION	GL ACCT	COLL.	REVS.	LIABAL.	09-01-1991 THRU 12-31-2003	01-01-2004 THRU 12-31-2019	01-01-2020 FORWARD
TOTAL DEPT								
COUN	COUNTY FINE	4000.455	\$ 742.08		\$ 742.08			\$ 742.08
TOTAL DEPT								\$742.08
OM/CO	OMNI FEES - COUNTY	4000.455	\$ 4.00		\$ 4.00			\$ 4.00
TOTAL DEPT								\$4.00
TFC	TRAFFIC FEE	4000.455	\$ 15.00		\$ 15.00			\$ 15.00
TOTAL DEPT								\$15.00
TOTAL FUND								\$766.08
4511.311								
OM/OM	OMNI FEES - OMNI	4511.311	\$ 6.00		\$ 6.00			\$ 6.00
TOTAL DEPT								\$6.00
TOTAL FUND								\$6.00
LASTSECTION								

	<b>TOTALS</b>	<b>\$2,150.00</b>	<b>\$2,150.00</b>	<b>\$1,713.00</b>
	Less Money without a GL Account Number	\$78.92	\$78.92	\$78.92
	Total Money with a GL Account Number	\$2,071.08	\$2,071.08	\$1,634.08

## DISTRIBUTION SUMMARY

JUDGE HENRY ALVARADO

12/01/2024 TO 12/31/2024

TYPE: ALL

PAY TYPES: CKOD

CODE	FEE DESCRIPTION	GL ACCT	COLL.	REVS.	LIABAL.	09-01-1991 THRU 12-31-2003	01-01-2004 THRU 12-31-2019	01-01-2020 FORWARD
P&W	Parks & Wildlife		\$ 1167.05		\$ 1167.05			\$ 1167.05
PC30	PRIVATE COLLECTIONS FEE CODE		\$ 302.03		\$ 302.03		\$ 73.50	\$ 228.53
TOTAL DEPT					\$1,469.08		\$73.50	\$1,395.58
TOTAL FUND					\$1,469.08		\$73.50	\$1,395.58
2329.000								
AF	STATE ARREST FEE	2329.000	\$ 11.91		\$ 11.91		\$ 0.35	\$ 11.56
TOTAL DEPT					\$11.91		\$0.35	\$11.56
AFLO	ARREST FEE - MUST REPLACE W/APPROPR	2329.000	\$ 4.00		\$ 4.00			\$ 4.00
TOTAL DEPT					\$4.00			\$4.00
AFLOC	ARREST FEE LOCAL	2329.000	\$ 63.65		\$ 63.65		\$ 1.40	\$ 62.25
TOTAL DEPT					\$63.65		\$1.40	\$62.25
WFLOC	OCWARRANT FEE LOCAL	2329.000	\$ 150.00		\$ 150.00		\$ 50.00	\$ 100.00
TOTAL DEPT					\$150.00		\$50.00	\$100.00
TOTAL FUND		2329.000			\$229.56		\$51.75	\$177.81
2339.00								
STF2	STATE TRAFFIC FEE 9/19	2339.00	\$ 78.19		\$ 78.19			\$ 78.19
TOTAL DEPT					\$78.19			\$78.19
TOTAL FUND		2339.00			\$78.19			\$78.19
2340.000								
MC	MOTOR CARRIER	2340.000	\$ 35.92		\$ 35.92			\$ 35.92
TOTAL DEPT					\$35.92			\$35.92
TOTAL FUND		2340.000			\$35.92			\$35.92
2343.000								
LCCC	LOCAL CONSOLIDATED COURT COSTS	2343.000	\$ 196.00		\$ 196.00			\$ 196.00
TOTAL DEPT					\$196.00			\$196.00
TOTAL FUND		2343.000			\$196.00			\$196.00
2344.000								
SCCC	STATE CONSOLIDATED COURT COST	2344.000	\$ 849.50		\$ 849.50			\$ 849.50
TOTAL DEPT					\$849.50			\$849.50
TOTAL FUND		2344.000			\$849.50			\$849.50
2345.000								
CGC	CONSOLIDATED COURT COSTS	2345.000	\$ 14.02		\$ 14.02		\$ 14.02	
TOTAL DEPT					\$14.02		\$14.02	
TOTAL FUND		2345.000			\$14.02		\$14.02	

## DISTRIBUTION SUMMARY

JUDGE HENRY ALVARADO

12/01/2024 TO 12/31/2024

TYPE: ALL

PAY TYPES: CKOD

CODE	FEE DESCRIPTION	GL ACCT	COLL.	REVS.	LIABAL.	09-01-1991 THRU 12-31-2003	01-01-2004 THRU 12-31-2019	01-01-2020 FORWARD
2355.000								
JRF	JURY REIMBURSEMENT FEE	2355.000	\$ 1.40		\$ 1.40		\$ 1.40	
TOTAL DEPT					\$1.40		\$1.40	
TOTAL FUND		2355.000			\$1.40		\$1.40	
2356.000								
JSFS	JUDICIAL SUPPORT FEE STATE	2356.000	\$ 1.89		\$ 1.89		\$ 1.89	
TOTAL DEPT					\$1.89		\$1.89	
TOTAL FUND		2356.000			\$1.89		\$1.89	
2361.000								
IDRF	Indigent Defense - Criminal	2361.000	\$ 0.70		\$ 0.70		\$ 0.70	
TOTAL DEPT					\$0.70		\$0.70	
TOTAL FUND		2361.000			\$0.70		\$0.70	
2369.000								
TPDF	TRUANCY PREVENTION AND DIVERSION FU	2369.000	\$ 0.70		\$ 0.70		\$ 0.70	
TOTAL DEPT					\$0.70		\$0.70	
TOTAL FUND		2369.000			\$0.70		\$0.70	
2371.000								
SCCV	STATE CONSOLIDATED COURT CIVIL-\$21	2371.000	\$ 166.45	\$ -21.00	\$ 145.45			
TOTAL DEPT					\$145.45			
TOTAL FUND		2371.000			\$145.45			
2372.000								
LCCV	LOCAL CONSOLIDATED COURT CIVIL-\$3	2372.000	\$ 261.55	\$ -33.00	\$ 228.55			
TOTAL DEPT					\$228.55			
TOTAL FUND		2372.000			\$228.55			
4000.457								
COUN	COUNTY FINE	4000.457	\$ 1456.50		\$ 1456.50		\$ 118.00	\$ 1338.50
TOTAL DEPT					\$1,456.50		\$118.00	\$1,338.50
OM/CO	OMNI FEES - COUNTY	4000.457	\$ 25.40		\$ 25.40		\$ 1.40	\$ 24.00
TOTAL DEPT					\$25.40		\$1.40	\$24.00
TFC	TRAFFIC FEE	4000.457	\$ 3.00		\$ 3.00			\$ 3.00
TOTAL DEPT					\$3.00			\$3.00
TOTAL FUND		4000.457			\$1,484.90		\$119.40	\$1,365.50
4000.551								
SVCF2	CIVIL SERVICE FEE PCT#2	4000.551	\$ 100.00		\$ 100.00			

## DISTRIBUTION SUMMARY

JUDGE HENRY ALVARADO

12/01/2024 TO 12/31/2024

TYPE: ALL

PAY TYPES: CKOD

CODE	FEE DESCRIPTION	GL ACCT	COLL.	REVS.	LIABAL.	09-01-1991 THRU 12-31-2003	01-01-2004 THRU 12-31-2019	01-01-2020 FORWARD
TOTAL DEPT					\$100.00			
TOTAL FUND		4000.551			\$100.00			
4001.305								
JCT	JUSTICE COURT TECHNOLOGY	4001.305	\$ 1.40		\$ 1.40		\$ 1.40	
TOTAL DEPT					\$1.40		\$1.40	
TOTAL FUND		4001.305			\$1.40		\$1.40	
4511.311								
OM/OM	OMNI FEES - OMNI	4511.311	\$ 38.13		\$ 38.13		\$ 2.13	\$ 36.00
TOTAL DEPT					\$38.13		\$2.13	\$36.00
TOTAL FUND		4511.311			\$38.13		\$2.13	\$36.00
4515.301								
CHS	COURTHOUSE SECURITY	4515.301	\$ 1.05		\$ 1.05		\$ 1.05	
TOTAL DEPT					\$1.05		\$1.05	
TOTAL FUND		4515.301			\$1.05		\$1.05	
4515.302								
JPS	JUSTICE PERSONNEL SECURITY	4515.302	\$ 0.35		\$ 0.35		\$ 0.35	
TOTAL DEPT					\$0.35		\$0.35	
TOTAL FUND		4515.302			\$0.35		\$0.35	
4519								
JSFC	JUDICIAL SUPPORT FEE COUNTY	4519	\$ 0.21		\$ 0.21		\$ 0.21	
TOTAL DEPT					\$0.21		\$0.21	
TOTAL FUND		LASTSECTION			\$0.21		\$0.21	
<b>TOTALS</b>			<b>\$4,931.00</b>	<b>-\$54.00</b>	<b>\$4,877.00</b>		<b>\$268.50</b>	<b>\$4,134.50</b>
Less Money without a GL Account Number			<b>\$1,469.08</b>		<b>\$1,469.08</b>		<b>\$73.50</b>	<b>\$1,395.58</b>
Total Money with a GL Account Number			<b>\$3,461.92</b>	<b>-\$54.00</b>	<b>\$3,407.92</b>		<b>\$195.00</b>	<b>\$2,738.92</b>

**SABINE COUNTY CLERK'S OFFICE**  
**REPORT TO THE TREASURER FOR THE MONTH OF December 2024**

Archive Fee (ARC) (2003)				\$1,660.00
Copy Fees (2005)				\$2,400.50
County Clerk Surcharge (County)brfco 2008	8	@	\$0.20	\$1.60
County Clerk Surcharge (State)brfst 2007	28	@	\$0.17	\$4.76
Courthouse Security Fees 2004				\$0.00
Criminal Fees 2011				\$1,194.00
Deposit for Wills				\$0.00
2022-LCCV NEW PROBATE FEES LOCAL	3		\$223.00	\$669.00
Marriage License (MLCC) 2006	2	@	\$30.00	\$60.00
Probate Fees (includes service fee)(2018)				\$119.00
Record Retention Fees (PFCC) 2002				\$1,670.00
Recording Fees 2001				\$3,266.50
Court Appointed Attorney Fees 2030				\$0.00
VSCC 2009				\$75.00
TimePmt-20 ( 2040)	0F/5P		\$15.00	\$34.48
LCCC2 (2045)	1F/5P		\$123.00	\$362.47
JCDC 2 (2046) *new* Juv	0/0		\$50.00	\$0.00

Birth Certificate State (BCST) (5001)	8	@	\$1.80	\$14.40
EMS Trauma 5016		@	\$100.00	\$229.87
Marriage License State (MLST)5002	2	@	\$30.00	\$60.00
Online Birth Certificate State (Online BCST)	28	@	\$1.83	\$51.24
CCC 1/1/04-12/31-19				\$0.00
SCCC2 5040	1F/5P		\$147.00	\$433.18
			Subtotal	
			<b>TOTAL</b>	<b>\$12,306.00</b>

I, Jamie Clark, County Clerk, Sabine County, Texas, do hereby certify that the above is a true and correct account of the office of the Court Clerk of Sabine County for the Month ending December 2024

  
 Jamie Clark - Sabine County Clerk

01/15/2025  
 Date

Sabine County District Clerk December 2024

Civil Deposits-Holding	\$ 1,000,670.00
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**Consolidated Criminal Court Fees (CCC)**

Court Cost for Offenses Committed (CCC)(JCPS,JCPT,LEMI,LEOSE,FAF,CJP,CVC)		
09-01-91 thru 08-31-95 (CCC), 09-01-95 thru 08-31-97 (CCC), 09-01-97 thru 08-30-99 (CCC), 08-31-99 thru 08-31-01 (CCC), 09-01-01 thru 12-31-03 (CCC), 01-01-04 thru 12-31-2019 (CCC),		\$ -
<b>01-01-2020 forward</b>		
State Consolidated Court Cost (SCCC)	\$ 185.00	\$ 588.20
Local Consolidated Court Cost (LCCC) (SPCA)	\$ 105.00	\$ 412.28
\$ 105.00 LCCC	\$ 412.28	
\$ 1.00 JFCR County Jury Fund		
\$ 25.00 RMF & RPF		
\$ 25.00 Speciality Court Account		
		\$ 1,000.48

**STATE FEES**

DNA #2 & #3 Testing Fee (DNA) (DNAACS) offense before Jan. 1, 2020	1	@	\$ 34.00	\$ 50.00	\$ 27.00
Drug Court Program (DCP) offense before Jan. 1, 2020		PP	\$ 60.00		
Indigent Defense Fund (IDF) before Jan.1, 2020		@	\$ 2.00	partial pay	
Judicial Support Fund (Criminal)(JSFCS) before Jan.1, 2020		@	\$ 5.40		
Jury Reimbursement Fee (JRF, criminal) before Jan 1, 2020		@	\$ 4.00		
Time Payment (TP) before 1/2020	1	pp	\$ 25.00		\$ 25.00
State/Criminal Electronic Filing Fee (CEF) before Jan 1, 2020		pp	\$ 5.00		
State Traffic Fee (STF)(Mandatory Fine) after Jan.1, 2020		@	\$ 50.00	\$ 30.00	
EMS Trauma Fund (EMS) (Mandatory Fine)		@	\$ 100.00	partial pay	
State Consolidated Civil Fee (SCCV)	10	@	\$ 137.00	\$ 90.42	\$ 1,276.84
State Consolidated Civil Fee (SCCV) Subsequent	1	@	\$ 45.00		\$ 23.10
Alternate Dispute Resolution (ADR)		@	\$ 15.00		
Family Protection Fee (FPF)		@	\$ 15.00		
Court of Appeals (COA) Appellate		@	\$ 5.00		
ILSF (Divorce)		@	\$ 5.00		
ILSF Other (Civil) (Tax Suits)		@	\$ 10.00		
ILSF Subsequent Filings Divorce/Family		PP	\$ 5.00		
ILSF Subsequent Filings Other Than Divorce/Family (Civil)		PP	\$ 10.00		
Judicial Support Fee (JSF)(JSFCI) (Civil) Partial Pymts		PP	\$ 42.00		
Judicial Support Fee (JSFCI) (Civil/Fam)		@	\$ 42.00		
Non Disclosure Fee (NDF)		@	\$ 28.00		
State Electronic Filing Fee CIVIL (SEF)		PP	\$ 30.00	\$ 20.00	
State Fees (SF) Divorce and Family		@	\$ 45.00	\$ 40.00	
State Fees (SF) Other Than Divorce/Family		@	\$ 50.00	\$ 40.00	
State Fees (SF) Partial Pymts (Civil)		PP	\$ 50.00	\$ 40.00	
State Judicial & Court Personnel Training (CJCPT FEE)		@	\$ 5.00		
Time Payment (TP)	3	pp	\$ 15.00		\$ 44.02
					<b>SUBTOTAL \$ 1,395.96</b>

**COUNTY FEES**

E-Filing Fees (EFFRM) before Sept.1, 2019 (tax suits)		@	\$ 2.00		
Judicial Support Fee Criminal (JSFCC) before Jan.1, 2020		@	\$ 0.60	partial pay	
Records Preservation Fee CR (RPF) before Jan 1, 2020		@	\$ 22.50		
Court Technology Fee (CTF) before Jan 1, 2020		@	\$ 4.00		
Records Management Fee CR(RMF) before Jan 1, 2020		pp	\$ 2.50		
Child Abuse Prevention Fund (CAPF)(Mandatory Fine)		@	\$ 100.00	partial pay	
Interest Earned/Administration Fee					
Court Records Presevation (CRP)		@	\$ 10.00		
Copy Fees (CCOP)					\$ 365.50
Courthouse Security Fee CIVIL (CSF)		@	\$ 5.00	\$ 10.00	
Jury Fee (JF)		@	\$ 10.00	\$ 40.00	
Criminal Fines					\$ 1,775.79
District Clerk Fees					\$ 277.99
Admin Fee					
Sheriff Fees in County/ AG Shrfe					\$ 1,334.00
Local Consolidated Civil (LCCV)	17	@	\$ 213.00	\$ 140.58	\$ 3,376.16
Local Consolidated Civil (LCCV) Subsequent	1	@	\$ 35.00	\$ 15.00	\$ 29.70
Law Library (LL)		@	\$ 35.00	\$ 30.00	
Records Management Fee CIVIL (RMF)		PP	\$ 10.00	\$ 5.00	
Records Preservation Fee CIVIL(RPF)		PP	\$ 10.00	\$ 5.00	
Records Archive Fee (RAF)		@	\$ 10.00	\$ 5.00	
Court Appointed Attorney (CAA)		@	\$ 550.00	\$ 450.00	
					<b>SUBTOTAL \$ 7,159.14</b>

Signature & Date

*Lisa Petre*

1-10-2025

Rec. 1-13-25/c

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<b>TOTAL</b>	<b>\$ 9,555.58</b>
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**Martha Stone, TAC**  
**SABINE COUNTY**  
**December 2024**

COUNTY FEES:	RECEIPTS	COUNTY DISBURSEMENTS	OTHER DISBURSEMENTS	Difference
AD VALOREM	\$ 291,878.60	\$ 291,878.60		\$ -
DEL. AD VALOREM	\$ 16,653.57	\$ 16,653.57		\$ -
AD VALOREM P&I	\$ 7,581.39	\$ 7,581.39		\$ -
Co.Add'l Penalty	\$ 4,843.29	\$ 4,843.29		\$ -
HOSPITAL	\$ 149,913.42	\$ 1,499.13	\$ 148,414.29	\$ -
DEL. HOSPITAL	\$ 8,408.10	\$ 84.08	\$ 8,324.02	\$ -
HOSPITAL P & I	\$ 3,744.26	\$ 37.44	\$ 3,706.82	\$ -
HOSPITAL ADD' L PEN.	\$ 2,429.96		\$ 2,429.96	\$ -
HEMPHILL ISD	\$ 464,030.27	\$ 4,640.30	\$ 459,389.97	\$ -
DEL. HEMPHILL ISD	\$ 24,392.78	\$ 243.93	\$ 24,148.85	\$ -
HEMPHILL P & I	\$ 12,500.16	\$ 125.00	\$ 12,375.16	\$ -
HEMPHILL ADD'L PEN	\$ 7,356.80		\$ 7,356.80	\$ -
PINELAND CITY	\$ 4,648.59	\$ 46.49	\$ 4,602.10	\$ -
DEL PINELAND CITY	\$ 978.50	\$ 8.60	\$ 851.39	\$ 118.51
PINELAND CITY P & I	\$ 402.55	\$ 4.03	\$ 398.52	\$ -
Pineland Add'l Penalty	\$ 276.21		\$ 276.21	\$ -
WEST SABINE ISD	\$ 28,886.74	\$ 288.87	\$ 28,597.87	\$ -
DEL. WEST SABINE ISD	\$ 8,197.64	\$ 81.98	\$ 8,115.66	\$ -
WEST SABINE P&I	\$ 3,673.19	\$ 36.73	\$ 3,636.46	\$ -
West Sabine Add'l Penalty	\$ 3,213.19		\$ 3,213.19	\$ -
West sabine I & S	\$ 13,157.79	\$ 131.58	\$ 13,026.21	\$ -
West Sabine Del I & S	\$ 2,975.10	\$ 29.75	\$ 2,945.35	\$ -
West sabine P&I I&S	\$ 1,214.75	\$ 12.15	\$ 1,202.60	\$ -
Shelbyville M&O	\$ 4,733.73	\$ 47.34	\$ 4,686.39	\$ -
Shelbyville Del			\$ -	\$ -
Shelbyville P&I			\$ -	\$ -
Shelbyville I&S			\$ -	\$ -
Shelbyville Del			\$ -	\$ -
Shelbyville P&I			\$ -	\$ -
Shelbyville Add'n			\$ -	\$ -
BISD	\$ 23,912.71	\$ 239.13	\$ 23,673.58	\$ -
BISD Del	\$ 191.92	\$ 1.92	\$ 190.00	\$ -
BISD P&I	\$ 60.60	\$ 0.61	\$ 59.99	\$ -
BISD Add'l	\$ 50.49		\$ 50.49	\$ -
TAX CERTIFICATES	\$ 130.00	\$ 65.00	\$ 65.00	\$ -
Adv.Rang Up As Motor	\$ (110.63)			\$ (110.63)
COUNTY ALCOHOL				\$ -
COUNTY OTHER	\$ 4,491.31	\$ 76.22	\$ 4,415.09	\$ -
NSF FEES	\$ 50.00	\$ 50.00		\$ -
Refunds	\$ 1,431.19		\$ 1,431.19	\$ -
Escrow				\$ -
BOAT & MOTOR REG.	\$ 2,142.00	\$ 194.00	\$ 1,746.00	\$ 202.00
COUNTY INTEREST	\$ 3,017.07	\$ 3,017.07		\$ -
COURT COSTS/AB FEES	\$ 741.00	\$ 21.00	\$ 720.00	\$ -
Late Renditions	\$ 132.79			\$ 132.79
<b>TOTALS:</b>	<b>\$ 1,102,331.03</b>	<b>\$ 331,939.20</b>	<b>\$ 770,049.16</b>	<b>\$ 342.67</b>
<b>DEALER TAXES:</b>				\$ -
Vehicle Inventory Tax	\$ 15.53			\$ 15.53
Boat Vehicle Tax				\$ -
VIT/BIT Late Filing Fee				\$ -
VIT/BIT Penalty 5-10%				\$ -
Dealer Interest	\$ 61.30			\$ 61.30
<b>TOTALS:</b>	<b>\$ 76.83</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 76.83</b>
<b>SALES TAX FEES:</b>				\$ -
BOAT & MOTOR	\$ 3,199.91	\$ 160.00	\$ 3,039.91	\$ -
MOTOR VEHICLE	\$ 33,781.31		\$ 33,781.31	\$ -
REG. SURCHARGE				\$ -
TERP	\$ 1,340.00		\$ 1,340.00	\$ -
1% Surcharge	\$ 179.80		\$ 179.80	\$ -
2.5% SURCHARGE	\$ 84.00		\$ 84.00	\$ -
<b>TOTALS:</b>	<b>\$ 38,585.02</b>	<b>\$ 160.00</b>	<b>\$ 38,425.02</b>	<b>\$ -</b>
<b>STATE FEES:</b>				\$ -
REGISTRATION	\$ 43,177.81	\$ 1,651.70	\$ 37,975.11	\$ 3,551.00
ROAD & BRIDGE	\$ 6,000.00	\$ 5,480.00		\$ 520.00
Child Safety Fee	\$ 600.00	\$ 600.00		\$ -
TITLE APPLICATIONS	\$ 1,157.00	\$ 445.00	\$ 712.00	\$ -
YOUNG FARMERS	\$ 80.00		\$ 80.00	\$ -
REG EMISSONS				\$ -
IRP REGISTRATION				\$ -
IRP ROAD & BRIDGE				\$ -
Adv.Rang Up As Motor	\$ 110.63			\$ 110.63
STATE ALCOHOL				\$ -
STATE INTEREST	\$ 60.31	\$ 60.31		\$ -
<b>TOTALS:</b>	<b>\$ 51,185.75</b>	<b>\$ 8,237.01</b>	<b>\$ 38,767.11</b>	<b>\$ 4,181.63</b>
<b>COMPLETE TOTAL</b>	<b>\$ 1,192,178.63</b>	<b>\$ 340,336.21</b>	<b>\$ 847,241.29</b>	<b>\$ 4,601.13</b>

**Sabine County Economic Development Progress Report**  
**October, November, and December 2024**  
**Prepared by Charlie Dromgoole**

- I attended the SCEDAC meeting on October 22 in Hemphill.
- We have applied for three (3) more paddling trails through the Texas Parks & Wildlife. These will be located on Toledo Bend at Mid Lake, Palo Gaucho Bayou, and Lost Frontier. We hosted a site visit with John Botros, Texas Parks & Wildlife on August 27 and toured all 3 routes by boat. We have submitted all of the information for the paddling trail website as well as the information for the kiosks that will be placed at the launch sites. Launch sites for Palo Gaucho Bayou and Mid Lake will be at Sandals and Spurs with alternate launch sites at Mid Lake Campground and Alpine Lodge & Marina. The launch site for Lost Frontier will be at Lost Frontier R.V. Park & Marina with an alternative launch site at the SRA Carrice Creek boat ramp. We already have the sign frames on hand for the information kiosk. These paddling trails should be completed in early 2025. We have also replaced the kiosk sign for Patroon Bay which was lost during the tornado that came through Holly Park. We will apply for an additional paddling trail at the Six Mile boat ramp operated by the Sabine River Authority in 2025 to give us a total of 5 paddling trails on Toledo Bend.
- We submitted a proposal to host a Bassmaster Kayak Series national bass tournament which was accepted. Toledo Bend Reservoir in Sabine County will be the site of the [2025 Newport Bassmaster Kayak Series presented by Native Watercraft](#) on September 27 & 28, 2025. This is the first time that a Bassmaster Kayak Series has come to Toledo Bend. This national event will be the catalyst for hosting additional local, regional, and collegiate kayak bass tournaments in the future as well as showcasing the amenities of the Sabinetown Park which will open in 2026.
- Since we have updated the hotel feasibility study with Source Strategies, we have been sending the updated information to previous contacts that were made earlier for potential hotel developers to let them know about the new development at Sabinetown Park. We continue to follow up with a meeting with a hotel that expressed interest.
- We have also been submitting similar information to restaurants to try and be better prepared when Sabinetown Park opens. Two restaurants have been contacted to get them interested in looking at Sabine County.
- We are working with the Texas Forest Country Partnership in exploring the possibility of a Foreign Trade Zone (FTZ) for the rural counties of the TFCP. Sabine County has agreed to participate in the feasibility study to determine if this is a viable project for the area.



# Making a Difference Sabine County



*Extension Newsletter for Commissioners Court*

**Overview of major programming efforts of by Channele Svehla for month December 2024:**

\*Wrote and submitted news article\*

Daily – Program planning for fall 4-H programming, advisory committee, and adult programs

Weekly – Posted information and links to online Educational Programming related to Ag and Natural Resources and 4-H and Youth Development

\*\* Weekend Program/Event

- 12/02- 4-H Office Meeting
- 12/03- Monthly Master Gardener Meeting
- 12/04- East Tx Judges and Commissioners Conf. @ Nacogdoches
- 12/05- Master Gardener Office Visit
- 12/06- Office Organization
- 12/09- Commissioners Court
- 12/10- Lions Club Christmas Parade
- 12/11- Monthly Reports
- 12/12- 2025 Multi-County Program Planning
- 12/13- County 4-H Christmas Party
- 12/16- Monthly 4-H Meeting
- 12/17- Forest Pest Program Planning Meeting
- 12/18- Meeting of the Minds Professional Dev. @ Lufkin
- 12/19- Master Gardener Presentation at Hemphill High School
- 12/20- County Small Animal Exhibitor Entries
- 12/23- Personal Leave
- 12/24- County Holiday
- 12/25- County Holiday
- 12/26- County Holiday
- 12/27- Personal Leave
- 12/30- County Holiday
- 12/31- County Holiday

**Educational Contacts:**

- Telephone..... 21
- E-mail..... 60
- Site/Office Visits..... 12

**Media Outreach:**

- Social Media Contacts..... 1190 Content Views
- Master Gardener Garden Gazette ..... 1..... 125 subscribers

**Overview of major programming efforts by Channele Svehla for month January 2025:**

- Hemphill Garden Club Presentation
- Agriculture Increment Report
- Forest Pest Multi County CEU Program
- First 4-H Archery Practice
- Sabine Economic Development Committee Meeting

1/15/2025

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Chanelle Svehla, Sabine CEA-ANR

Date

*Educational programs of the Texas A&M AgriLife Extension Service are open to all people without regard to race, color, religion, sex, national origin, age, disability, genetic information, or veteran status*